

2000-2001 BULLETIN 1011

Analysis of Michigan Public School Districts
Revenues and Expenditures



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FOREWORD

The Bulletin 1011 is prepared to provide financial and statistical information relating to Michigan public schools.

Caution should be exercised in using these data. Sound conclusions can be drawn only when the data elements are used in proper context. A glossary of the terms used in the headings of the bulletin and other general and specific terms common to school financial data is included.

The printed version of the Bulletin 1011 publication contains only financial information grouped by statewide and major membership groupings. A chart labeled "Bulletin 1011 Insert" gives a synopsis of the membership grouping data. A file with the Bulletin 1011 information is available via the Michigan Department of Education website. The address is <http://www.michigan.gov>.

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Glossary of Terms

Fund - A sum of money or other resources set aside for specific activities of a school district. A fund account constitutes a complete accounting entity; all of the financial transactions for the particular fund are recorded therein.

General Fund - The fund used to record all revenue and expenditures of the district pertaining to education, except school food services, athletics, purchase of sites, construction of buildings, and the retirement of bonded debt.

Capital Projects Fund - The fund designated for recording transactions in monies and other assets earmarked for use in acquiring new school sites, buildings and equipment, and major remodeling of, or additions to, facilities.

Debt Retirement Fund - The fund designated for recording transactions in monies and other assets earmarked for use in payment of principal and interest on long-term debt.

School Service Fund - The fund used to record the transactions pertaining to food services, community services, bookstore, and interscholastic athletics. School Service Funds are subsidiary operations and obligations of the school district General Fund.

Trust and Agency Fund - The fund used to account for assets held by a school district as the trustee or agent for individuals or organizations.

Balance Sheet Accounts

Assets - Something of value which is currently available to the district to be used in meeting future costs of the educational program.

Liabilities - Debts or other legal obligations arising from past transactions which are payable but not necessarily due immediately.

Fund Balance - The excess of assets of a fund over its liabilities and reserves available for meeting future school district program operations.

Revenue

Local - Revenue produced within the school district boundaries for operating the district and available to the district in the amount produced. The major source of local revenue in most districts is the general property tax levy.

Other Political Subdivision - Revenue received or to be received from a non-public educational entity or a governmental unit other than the state or federal government. (Note: This does not include resources received from intermediate school districts. Such revenues are recorded under the caption, "Incoming Transfers, Other Public Schools in Michigan.")

State - Revenue received or to be received from the State of Michigan which is appropriated by the state out of state levied funds. The major source of state revenue in most districts is the State School Aid foundation allowance.

Federal - Revenue received or to be received directly from the federal government, which is redistributed by the state; or redistributed by a local unit of government, such as a county or a city; or allocated directly by a federal agency, e.g., U.S. Department of Education.

Incoming Transfers and Other Transactions - Incoming transfers are amounts received or to be received from other school districts or from other funds and which do not create a liability to be repaid. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Expenditures

Instruction - The cost of activities dealing directly with the teaching of students in the classroom or in a classroom situation. These expenditures do not include capital outlay.

Basic Programs - The classroom costs related to basic instructional classroom programs. This includes pre-school, elementary, middle, and high school programs.

Added Needs Programs - The classroom costs of added needs instructional programs offered by the district. These include special education, compensatory education, and vocational education.

Adult Education Programs - The classroom costs of adult/continuing education programs offered by the district.

Supporting Services - The cost of activities which provide administrative, technical, and logistical support to facilitate and enhance instruction. These expenditures do not include capital outlay.

Support Services - Pupil - Those activities which are designed to assess and improve the well-being of pupils and to supplement the teaching process. These include attendance, guidance, health, and social work services.

Support Services - Instructional Staff - Those activities associated with assisting the instructional staff with the content and process of providing learning experiences for pupils. It includes teacher in-service, curriculum development, library services, audio visual services, computer based instruction, educational television, supervision and direction of instructional staff, etc.

Support Services - School Administration - Those activities concerned with the administrative responsibility of a single school (commonly referred to as the principal's office).

Support Services - General Administration - Those activities concerned with establishing policy, operating schools and the school system, and providing essential facilities and services to staff and pupils. It includes the activities of the Board of Education and the superintendent of schools.

Support Services - Business Administration - Those activities concerned with budgeting, accounting, payroll, purchasing, and internal services.

Support Services - Facilities Acquisition - Those activities concerned with capital leases/purchases of land or buildings.

Support Services - Operations and Maintenance - Those activities concerned with keeping the physical plant open, comfortable, and safe for use.

Support Services - Pupil Transportation - Those activities concerned with the conveyance of pupils to and from school.

Support Services - Other - Activities other than those mentioned above which support each of the instructional and supporting service programs. It includes research, personnel, and data processing.

Current Operating Expenditures - The total of Instructional and Support Services Expenditures. All expenditures of the current year used to educate elementary/secondary students. These do not include capital outlay or community services.

School Lunch Programs - Those activities concerned with providing food to pupils and staff in a school or school system.

Athletics - Those activities concerned with financing the interscholastic athletic programs which are under the supervision of the local school board.

Community Services - Those activities that are not directly related to providing education in a public school system. Community Services include services provided by the school system for the community as a whole or some segment of the community. Examples include community recreation, civic activities, public libraries, and programs for the care and custody of children.

Salaries - The wages and other compensation (not including fringe benefits) paid to staff who are directly involved with a given function.

Benefits - The cost of both mandatory and non-mandatory fringe benefits for the staff directly involved with a given function. All expenditure columns now include the employer's share of FICA and Retirement. These costs had not been included in the district's financial statements for years prior to fiscal year 1994-95.

Capital Outlay - Expenditures which result in the acquisition of new/replacement fixed assets or additions to fixed assets. They include expenditures for land, buildings, improvements to land and buildings, and equipment.

Total Expenditures before Transfers - A descriptive heading under which are grouped expenditures from all accounts within a given fund used for operating a school district. These activities include current operating expenditures, community services, and capital outlay. These amounts do not include Outgoing Transfers and Other Transactions.

Outgoing Transfers and Other Transactions - Outgoing transfers are amounts disbursed or to be disbursed to other school districts or to other funds and which do not create assets to be received in the future. Other transactions include those transactions which arise from prior year operations or non-operational actions of the school district.

Average Salary Per Teacher - A heading under which are gathered the full-time and prorated portions of regular teachers' salaries for teaching services provided to pupils. The computation is made by dividing the total salaries of certified staff charged to Account Code 110, Basic Programs, by the corresponding FTE teacher count from the Staffing Report IM-4204.

State Aid Members - The number of pupils legally enrolled and reported to the Michigan Department of Education on the Fall DS-4061 report. The count includes prorated portions of the instructional time spent by private school pupils in the district.

Selected 2000-2001 Financial Data for Michigan Public School Districts
Grouped by Membership
Bulletin 1011 Insert

Membership Group Code	Classification of School District Based on Membership	Number of Districts	Pupil Membership	General Fund Per Pupil Revenues and Incoming Transfers	General Fund Per Pupil Total Expenditures and Outgoing Transfers	Total FTE Basic Program Teachers	Average Teacher Salary
(A)	50,000 and over	1	164,506	\$8,842	\$9,062	6,314	\$54,322
(B)	20,000 to 49,999	3	77,220	\$8,270	\$8,275	3,267	\$54,808
(C)	10,000 to 19,999	22	295,233	\$8,371	\$8,354	12,950	\$55,385
(D)	5,000 to 9,999	46	302,475	\$8,155	\$8,234	13,968	\$53,974
(E)	4,500 to 4,999	14	66,711	\$7,232	\$7,312	2,888	\$53,896
(F)	4,000 to 4,499	17	72,272	\$7,564	\$7,562	3,011	\$50,625
(G)	3,500 to 3,999	11	41,210	\$7,288	\$7,355	1,832	\$50,491
(H)	3,000 to 3,499	42	136,158	\$7,360	\$7,348	6,032	\$50,472
(I)	2,500 to 2,999	36	97,169	\$7,350	\$7,351	4,411	\$50,118
(J)	2,000 to 2,499	46	102,157	\$7,379	\$7,372	4,632	\$47,889
(K)	1,500 to 1,999	69	119,840	\$7,216	\$7,146	5,479	\$47,174
(L)	1,000 to 1,499	95	117,323	\$7,224	\$7,127	5,592	\$45,449
(M)	500 to 999	107	77,436	\$7,506	\$7,418	3,846	\$43,720
(N)	Below 500	220	50,624	\$7,968	\$7,739	2,749	\$39,467
State Totals		729	1,720,335	\$7,863	\$7,877	76,970	\$51,317

*Column totals may not equal the sum of the data due to rounding.

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
STATEWIDE TOTALS												
STATE SCHOOL AID MEMBERS	1,720,335											
Balance Sheet Data												
Total Assets	\$4,146,507,469		\$353,778,552		\$3,202,402,026		\$148,988,361		\$181,522,020			
Total Liabilities	\$2,442,866,011		\$82,335,302		\$275,821,460		\$59,439,335		\$110,082,735			
End Fund Bal. before Reserves	\$1,703,641,458		\$271,443,250		\$2,926,580,566		\$89,549,026		\$71,439,285			
Revenues												
Local Sources	\$2,262,056,296	\$1,315	\$947,754,848	\$551	\$245,459,431	\$143	\$343,663,975	\$200	\$20,877,368		\$3,819,811,918	\$2,220
Other Political Subdivisions	\$3,605,383	\$2	\$0	\$0	\$0	\$0	\$206,300	\$0	\$0		\$3,811,683	\$2
State Sources	\$10,110,855,618	\$5,877	\$35,068,042	\$20	\$92,273	\$0	\$25,416,932	\$15			\$10,171,432,865	\$5,912
Federal Sources	\$631,138,763	\$367	\$13,745	\$0	\$0	\$0	\$193,559,891	\$113			\$824,712,399	\$479
Total Revenues before Transfers	\$13,007,656,060	\$7,561	\$982,836,635	\$571	\$245,551,704	\$143	\$562,847,098	\$327	\$20,877,368		\$14,819,768,865	\$8,614
Incoming Transfers												
Other Public Schools in Michigan	\$374,214,025	\$218	\$19,561	\$0	\$1,561,964	\$1	\$5,322,325	\$3			\$381,117,875	
Other Schools Outside of State	\$236,820	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$236,820	
Transfers from Other Funds	\$35,800,479	\$21	\$34,225,161	\$20	\$58,927,372	\$34	\$173,275,553	\$101	\$1,847,484		\$304,076,049	
Other Transactions	\$109,926,416	\$64	\$390,776,203	\$227	\$1,605,039,038	\$933	\$4,521,353	\$3	\$767,217		\$2,111,030,227	
Total Incoming Transfers	\$520,177,740	\$302	\$425,020,925	\$247	\$1,665,528,374	\$968	\$183,119,231	\$106	\$2,614,701		\$2,796,460,971	\$1,626
Total Revs., Transfers, Other Trans.	\$13,527,833,800	\$7,863	\$1,407,857,560	\$818	\$1,911,080,078	\$1,111	\$745,966,329	\$434	\$23,492,069		\$17,616,229,836	\$10,240
Expenditures												
Instruction												
Total Basic Programs	\$5,968,407,560	\$3,469										
Salaries for Basic Programs	\$4,114,670,600	\$2,392										
Total Added Needs Programs	\$1,804,475,248	\$1,049										
Salaries for Added Needs	\$1,215,778,547	\$707										
Total Adult Education	\$119,223,912	\$69										
Salaries for Adult Education	\$67,052,151	\$39										
Employee Benefits for Instruction	\$1,882,789,954	\$1,094										
Total Salaries for Instruction	\$5,397,501,298	\$3,137										
Total Instruction	\$7,892,106,720	\$4,588										
Total FTE Basic Program Teachers	76,970											
Avg. Basic Program Teacher's Salary	\$51,317											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$670,898,797	\$390										
Salaries for Pupil Services	\$472,119,843	\$274										
Total Instructional Staff Services	\$529,178,200	\$308										
Salaries for Instructional Staff Support	\$303,677,840	\$177										
Total School Adm.	\$797,265,447	\$463										
Salaries for School Adm.	\$547,103,487	\$318										
Total Instructional Support	\$1,997,342,444	\$1,161										
Non-Instructional Support Services												
Total General Administration	\$289,948,055	\$169										
Salaries for General Adm.	\$124,524,415	\$72										
Total Business Administration	\$275,998,630	\$160										
Salaries for Business Adm.	\$104,557,778	\$61										
Total Facilities Acquisition	\$18,302,984	\$11										
Salaries for Facilities Acq.	\$1,535,008	\$1										
Total Operations and Maintenance	\$1,450,051,942	\$843										
Salaries for Opns. & Maint.	\$585,582,324	\$340										
Total Transportation	\$539,753,379	\$314										
Salaries for Transportation	\$282,648,544	\$164										
Total Other Support Services	\$239,484,827	\$139										
Salaries for Other Support Services	\$96,256,110	\$56										
Total Non-Instructional Support	\$2,813,539,817	\$1,635										
Total Support Services	\$4,810,882,261	\$2,796										
Total Emp. Bene. for Supp. Servs.	\$934,609,504	\$543										
Total Salaries for Supp. Servs.	\$2,518,005,349	\$1,464										
Total Current Operating Expenditures	\$12,702,988,981	\$7,384										
Total Salaries in COE	\$7,915,506,647	\$4,601										
School Lunch Programs							\$428,721,393					
School Athletic Programs							\$178,385,447					
Community Service Activities	\$92,552,822						\$106,289,622					
Capital Outlay	\$326,634,606						\$19,024,238				\$345,658,844	
Total Exp. before Transfers	\$13,122,176,409	\$7,628	\$1,212,677,786	\$705	\$1,656,361,674	\$963	\$732,420,700	\$426	\$19,720,281		\$16,743,356,850	\$9,733
Outgoing Transfers												
Other Public Schools in Michigan	\$68,974,164		\$0								\$68,974,164	
Other Schools Outside Michigan	\$52,473		\$0								\$52,473	
To Other Funds	\$267,264,418		\$2,165,193		\$20,946,934		\$13,955,188		\$2,751,188		\$307,082,921	
Other Transactions	\$92,143,364		\$165,968,144		\$3,690,231		\$406,435		\$887,387		\$263,095,561	
Total Outgoing Transfers	\$428,434,419		\$168,133,337		\$24,637,165		\$14,361,623		\$3,638,575		\$639,205,119	\$372
Total Exp., Outgoing Transfers	\$13,550,610,828	\$7,877	\$1,380,811,123	\$3,469	\$1,680,998,839	\$2,392	\$746,782,323	\$1,049	\$23,358,856		\$17,382,561,969	\$10,104

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (A)												
50,000 and over												
STATE SCHOOL AID MEMBERS	164,506											
Balance Sheet Data												
Total Assets	\$481,654,295		\$40,532,470		\$182,071,413		\$6,295,372		\$12,203,817			
Total Liabilities	\$411,427,161		\$16,758,697		\$42,557,783		\$7,732,639		\$12,203,817			
End Fund Bal. before Reserves	\$70,227,134		\$23,773,773		\$139,513,630		-\$1,437,267		\$0			
Revenues												
Local Sources	\$90,863,022	\$552	\$43,810,975	\$266	\$12,777,692	\$78	\$4,227,104	\$26	\$0		\$151,678,793	\$922
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$1,156,555,503	\$7,030	\$7,410,880	\$45	\$0	\$0	\$2,210,348	\$13			\$1,166,176,731	\$7,089
Federal Sources	\$156,234,863	\$950	\$0	\$0	\$0	\$0	\$33,654,854	\$205			\$189,889,717	\$1,154
Total Revenues before Transfers	\$1,403,653,388	\$8,533	\$51,221,855	\$311	\$12,777,692	\$78	\$40,092,306	\$244	\$0		\$1,507,745,241	\$9,165
Incoming Transfers												
Other Public Schools in Michigan	\$46,351,947	\$282	\$0	\$0	\$0	\$1	\$0	\$0			\$46,351,947	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$4,578,791	\$28	\$0	\$0	\$0	\$0	\$2,070,262	\$13	\$0		\$6,649,053	
Other Transactions	\$3,070	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$3,070	
Total Incoming Transfers	\$50,933,808	\$310	\$0	\$0	\$0	\$0	\$2,070,262	\$13	\$0		\$53,004,070	\$322
Total Revs., Transfers, Other Trans.	\$1,454,587,196	\$8,842	\$51,221,855	\$311	\$12,777,692	\$78	\$42,162,568	\$256	\$0		\$1,560,749,311	\$9,487
Expenditures												
Instruction												
Total Basic Programs	\$552,556,092	\$3,359										
Salaries for Basic Programs	\$381,494,616	\$2,319										
Total Added Needs Programs	\$404,747,641	\$2,460										
Salaries for Added Needs	\$267,387,638	\$1,625										
Total Adult Education	\$15,806,860	\$96										
Salaries for Adult Education	\$6,011,384	\$37										
Employee Benefits for Instruction	\$223,293,042	\$1,357										
Total Salaries for Instruction	\$654,893,638	\$3,981										
Total Instruction	\$973,110,593	\$5,915										
Total FTE Basic Program Teachers	6,314											
Avg. Basic Program Teacher's Salary	\$54,322											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$31,114,818	\$189										
Salaries for Pupil Services	\$21,437,175	\$130										
Total Instructional Staff Services	\$33,399,677	\$203										
Salaries for Instructional Staff Support	\$17,363,100	\$1										
Total School Adm.	\$81,539,611	\$496										
Salaries for School Adm.	\$58,800,984	\$357										
Total Instructional Support	\$146,054,106	\$888										
Non-Instructional Support Services												
Total General Administration	\$12,002,410	\$73										
Salaries for General Adm.	\$5,129,222	\$31										
Total Business Administration	\$34,153,138	\$208										
Salaries for Business Adm.	\$11,785,055	\$72										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$187,738,352	\$1,141										
Salaries for Opns. & Maint.	\$99,730,237	\$606										
Total Transportation	\$53,319,782	\$324										
Salaries for Transportation	\$17,705,753	\$108										
Total Other Support Services	\$45,897,665	\$279										
Salaries for Other Support Services	\$14,158,444	\$86										
Total Non-Instructional Support	\$333,111,347	\$2,025										
Total Support Services	\$479,165,453	\$2,913										
Total Emp. Bene. for Supp. Servs.	\$87,483,294	\$532										
Total Salaries for Supp. Servs.	\$246,109,970	\$1,496										
Total Current Operating Expenditures	\$1,452,276,046	\$8,828										
Total Salaries in COE	\$901,003,608	\$5,477										
School Lunch Programs							\$34,440,171					
School Athletic Programs							\$2,070,262					
Community Service Activities	\$2,211,641						\$204,192					
Capital Outlay	\$23,818,364						\$191,870				\$24,010,234	
Total Exp. before Transfers	\$1,478,306,051	\$8,986	\$39,860,055	\$242	\$117,775,630	\$716	\$36,906,495	\$224	\$0		\$1,672,848,231	\$10,169
Outgoing Transfers												
Other Public Schools in Michigan	\$0		\$0								\$0	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$2,070,262		\$0		\$0		\$4,578,791		\$0		\$6,649,053	
Other Transactions	\$10,426,315		\$0		\$0		\$0		\$0		\$10,426,315	
Total Outgoing Transfers	\$12,496,577		\$0		\$0		\$4,578,791		\$0		\$17,075,368	\$104
Total Exp., Outgoing Transfers	\$1,490,802,628	\$9,062	\$39,860,055	\$242	\$117,775,630	\$716	\$41,485,286	\$252	\$0		\$1,689,923,599	\$10,273

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (B)												
20,000 to 49,999												
STATE SCHOOL AID MEMBERS	77,220											
Balance Sheet Data												
Total Assets	\$211,190,669		\$7,332,323		\$76,700,612		\$12,598,532		\$16,461,785			
Total Liabilities	\$119,287,193		\$163,514		\$5,087,536		\$5,716,240		\$7,041,128			
End Fund Bal. before Reserves	\$91,903,476		\$7,168,809		\$71,613,076		\$6,882,292		\$9,420,657			
Revenues												
Local Sources	\$84,041,059	\$1,088	\$21,893,949	\$284	\$3,231,929	\$42	\$21,577,370	\$279	\$2,038,640		\$132,782,947	\$1,720
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$488,269,756	\$6,323	\$3,049,075	\$39	\$0	\$0	\$1,649,746	\$21			\$492,968,577	\$6,384
Federal Sources	\$42,711,175	\$553	\$0	\$0	\$0	\$0	\$12,921,282	\$167			\$55,632,457	\$720
Total Revenues before Transfers	\$615,021,990	\$7,965	\$24,943,024	\$323	\$3,231,929	\$42	\$36,148,398	\$468	\$2,038,640		\$681,383,981	\$8,824
Incoming Transfers												
Other Public Schools in Michigan	\$20,027,419	\$259	\$0	\$0	\$0	\$1	\$0	\$0			\$20,027,419	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$933,000	\$12	\$1,058,923	\$14	\$2,400,000	\$31	\$4,904,715	\$64	\$587,894		\$9,884,532	
Other Transactions	\$2,649,583	\$34	\$0	\$0	\$54,245,000	\$702	\$0	\$0	\$0		\$56,894,583	
Total Incoming Transfers	\$23,610,002	\$306	\$1,058,923	\$14	\$56,645,000	\$734	\$4,904,715	\$64	\$587,894		\$86,806,534	\$1,124
Total Revs., Transfers, Other Trans.	\$638,631,992	\$8,270	\$26,001,947	\$337	\$59,876,929	\$775	\$41,053,113	\$532	\$2,626,534		\$768,190,515	\$9,948
Expenditures												
Instruction												
Total Basic Programs	\$278,150,422	\$3,602										
Salaries for Basic Programs	\$193,376,177	\$2,504										
Total Added Needs Programs	\$77,162,758	\$999										
Salaries for Added Needs	\$52,209,725	\$676										
Total Adult Education	\$7,998,700	\$104										
Salaries for Adult Education	\$5,274,832	\$68										
Employee Benefits for Instruction	\$90,383,059	\$1,170										
Total Salaries for Instruction	\$250,860,734	\$3,249										
Total Instruction	\$363,311,880	\$4,705										
Total FTE Basic Program Teachers	3,267											
Avg. Basic Program Teacher's Salary	\$54,808											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$41,094,363	\$532										
Salaries for Pupil Services	\$29,411,410	\$381										
Total Instructional Staff Services	\$27,503,089	\$356										
Salaries for Instructional Staff Support	\$16,386,039	\$1										
Total School Adm.	\$38,852,005	\$503										
Salaries for School Adm.	\$28,121,976	\$364										
Total Instructional Support	\$107,449,457	\$1,391										
Non-Instructional Support Services												
Total General Administration	\$4,549,512	\$59										
Salaries for General Adm.	\$2,318,646	\$30										
Total Business Administration	\$10,971,156	\$142										
Salaries for Business Adm.	\$4,399,882	\$57										
Total Facilities Acquisition	\$291,550	\$4										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$72,072,360	\$933										
Salaries for Opns. & Maint.	\$31,001,321	\$401										
Total Transportation	\$29,137,125	\$377										
Salaries for Transportation	\$13,758,568	\$178										
Total Other Support Services	\$15,463,017	\$200										
Salaries for Other Support Services	\$8,420,283	\$109										
Total Non-Instructional Support	\$132,484,720	\$1,716										
Total Support Services	\$239,934,177	\$3,107										
Total Emp. Bene. for Supp. Servs.	\$50,284,242	\$651										
Total Salaries for Supp. Servs.	\$133,818,125	\$1,733										
Total Current Operating Expenditures	\$603,246,057	\$7,812										
Total Salaries in COE	\$384,678,859	\$4,982										
School Lunch Programs							\$19,793,545					
School Athletic Programs							\$3,279,275					
Community Service Activities	\$8,782,470						\$15,094,420					
Capital Outlay	\$10,340,803						\$2,417,638				\$12,758,441	
Total Exp. before Transfers	\$622,369,330	\$8,060	\$25,191,278	\$326	\$33,576,769	\$435	\$40,584,878	\$526	\$2,846,352		\$724,568,607	\$9,383
Outgoing Transfers												
Other Public Schools in Michigan	\$1,462,072		\$0								\$1,462,072	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$11,810,114		\$0		\$298,643		\$2,433,000		\$587,894		\$15,129,651	
Other Transactions	\$3,317,325		\$0		\$0		\$0		\$0		\$3,317,325	
Total Outgoing Transfers	\$16,589,511		\$0		\$298,643		\$2,433,000		\$587,894		\$19,909,048	\$258
Total Exp., Outgoing Transfers	\$638,958,841	\$8,275	\$25,191,278	\$326	\$33,875,412	\$439	\$43,017,878	\$557	\$3,434,246		\$744,477,655	\$9,641

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (C)												
10,000 to 19,999												
STATE SCHOOL AID MEMBERS	295,233											
Balance Sheet Data												
Total Assets	\$757,614,608		\$89,478,893		\$575,358,410		\$23,758,284		\$39,195,676			
Total Liabilities	\$443,572,978		\$56,479,631		\$64,130,596		\$10,405,559		\$18,841,962			
End Fund Bal. before Reserves	\$314,041,630		\$32,999,262		\$511,227,814		\$13,352,725		\$20,353,714			
Revenues												
Local Sources	\$570,607,237	\$1,933	\$183,673,102	\$622	\$47,834,876	\$162	\$60,265,067	\$204	\$3,022,916		\$865,403,198	\$2,931
Other Political Subdivisions	\$8,450	\$0	\$0	\$0	\$0	\$0	\$43,394	\$0	\$0		\$51,844	\$0
State Sources	\$1,710,782,321	\$5,795	\$4,858,186	\$16	\$0	\$0	\$3,430,654	\$12			\$1,719,071,161	\$5,823
Federal Sources	\$105,665,110	\$358	\$0	\$0	\$0	\$0	\$27,118,145	\$92			\$132,783,255	\$450
Total Revenues before Transfers	\$2,387,063,118	\$8,085	\$188,531,288	\$639	\$47,834,876	\$162	\$90,857,260	\$308	\$3,022,916		\$2,717,309,458	\$9,204
Incoming Transfers												
Other Public Schools in Michigan	\$59,859,993	\$203	\$0	\$0	\$0	\$1	\$266,371	\$1			\$60,126,364	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$14,237,491	\$48	\$6,127,194	\$21	\$13,721,415	\$46	\$21,273,271	\$72	\$0		\$55,359,371	
Other Transactions	\$10,178,546	\$34	\$85,611,701	\$290	\$219,270,108	\$743	\$1,159,523	\$4	\$0		\$316,219,878	
Total Incoming Transfers	\$84,276,030	\$285	\$91,738,895	\$311	\$232,991,523	\$789	\$22,699,165	\$77	\$0		\$431,705,613	\$1,462
Total Revs., Transfers, Other Trans.	\$2,471,339,148	\$8,371	\$280,270,183	\$949	\$280,826,399	\$951	\$113,556,425	\$385	\$3,022,916		\$3,149,015,071	\$10,666
Expenditures												
Instruction												
Total Basic Programs	\$1,079,062,347	\$3,655										
Salaries for Basic Programs	\$766,877,587	\$2,598										
Total Added Needs Programs	\$299,890,982	\$1,016										
Salaries for Added Needs	\$202,828,765	\$687										
Total Adult Education	\$18,647,334	\$63										
Salaries for Adult Education	\$12,440,996	\$42										
Employee Benefits for Instruction	\$341,081,953	\$1,155										
Total Salaries for Instruction	\$982,147,348	\$3,327										
Total Instruction	\$1,397,600,663	\$4,734										
Total FTE Basic Program Teachers	12,950											
Avg. Basic Program Teacher's Salary	\$55,385											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$177,696,699	\$602										
Salaries for Pupil Services	\$128,175,254	\$434										
Total Instructional Staff Services	\$130,878,454	\$443										
Salaries for Instructional Staff Support	\$78,383,103	\$1										
Total School Adm.	\$143,902,736	\$487										
Salaries for School Adm.	\$103,647,735	\$351										
Total Instructional Support	\$452,477,889	\$1,533										
Non-Instructional Support Services												
Total General Administration	\$25,626,426	\$87										
Salaries for General Adm.	\$11,724,793	\$40										
Total Business Administration	\$43,776,372	\$148										
Salaries for Business Adm.	\$19,313,088	\$65										
Total Facilities Acquisition	\$103,451	\$0										
Salaries for Facilities Acq.	\$38,644	\$0										
Total Operations and Maintenance	\$271,010,680	\$918										
Salaries for Opns. & Maint.	\$113,308,291	\$384										
Total Transportation	\$99,746,619	\$338										
Salaries for Transportation	\$52,900,909	\$179										
Total Other Support Services	\$60,111,419	\$204										
Salaries for Other Support Services	\$26,312,849	\$89										
Total Non-Instructional Support	\$500,374,967	\$1,695										
Total Support Services	\$952,852,856	\$3,227										
Total Emp. Bene. for Supp. Servs.	\$196,785,597	\$667										
Total Salaries for Supp. Servs.	\$533,804,666	\$1,808										
Total Current Operating Expenditures	\$2,350,453,519	\$7,961										
Total Salaries in COE	\$1,515,952,014	\$5,135										
School Lunch Programs							\$70,813,024					
School Athletic Programs							\$22,320,049					
Community Service Activities	\$14,579,942						\$17,539,952					
Capital Outlay	\$41,811,628						\$2,931,756				\$44,743,384	
Total Exp. before Transfers	\$2,406,845,089	\$8,152	\$198,681,896	\$673	\$305,969,585	\$1,036	\$113,604,781	\$385	\$2,500,706		\$3,027,602,057	\$10,255
Outgoing Transfers												
Other Public Schools in Michigan	\$2,835,837		\$0								\$2,835,837	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$49,898,066		\$149,783		\$4,356,319		\$2,102,819		\$0		\$56,506,987	
Other Transactions	\$6,648,902		\$87,463,641		\$0		\$2,884		\$0		\$94,115,427	
Total Outgoing Transfers	\$59,382,805		\$87,613,424		\$4,356,319		\$2,105,703		\$0		\$153,458,251	\$520
Total Exp., Outgoing Transfers	\$2,466,227,894	\$8,354	\$286,295,320	\$970	\$310,325,904	\$1,051	\$115,710,484	\$392	\$2,500,706		\$3,181,060,308	\$10,775

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (D)												
5,000 to 9,999												
STATE SCHOOL AID MEMBERS	302,475											
Balance Sheet Data												
Total Assets	\$700,894,305		\$43,646,186		\$676,580,862		\$35,727,242		\$37,070,018			
Total Liabilities	\$401,207,827		\$1,379,151		\$35,827,637		\$9,578,665		\$19,304,842			
End Fund Bal. before Reserves	\$299,686,478		\$42,267,035		\$640,753,225		\$26,148,577		\$17,765,176			
Revenues												
Local Sources	\$551,888,609	\$1,825	\$206,190,275	\$682	\$54,804,642	\$181	\$78,950,737	\$261	\$3,129,582		\$894,963,845	\$2,959
Other Political Subdivisions	\$2,327,027	\$8	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$2,327,027	\$8
State Sources	\$1,726,070,477	\$5,706	\$7,623,576	\$25	\$0	\$0	\$3,744,190	\$12			\$1,737,438,243	\$5,744
Federal Sources	\$76,119,663	\$252	\$9,824	\$0	\$0	\$0	\$24,896,645	\$82			\$101,026,132	\$334
Total Revenues before Transfers	\$2,356,405,776	\$7,790	\$213,823,675	\$707	\$54,804,642	\$181	\$107,591,572	\$356	\$3,129,582		\$2,735,755,247	\$9,045
Incoming Transfers												
Other Public Schools in Michigan	\$83,023,295	\$274	\$0	\$0	\$1,033,419	\$1	\$4,098,919	\$14			\$88,155,633	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$6,639,705	\$22	\$9,126,948	\$30	\$17,730,186	\$59	\$39,774,220	\$131	\$1,085,727		\$74,356,786	
Other Transactions	\$20,727,388	\$69	\$66,606,397	\$220	\$414,208,088	\$1,369	\$416,394	\$1	\$704,542		\$502,662,809	
Total Incoming Transfers	\$110,390,388	\$365	\$75,733,345	\$250	\$432,971,693	\$1,431	\$44,289,533	\$146	\$1,790,269		\$665,175,228	\$2,199
Total Revs., Transfers, Other Trans.	\$2,466,796,164	\$8,155	\$289,557,020	\$957	\$487,776,335	\$1,613	\$151,881,105	\$502	\$4,919,851		\$3,400,930,475	\$11,244
Expenditures												
Instruction												
Total Basic Programs	\$1,131,774,730	\$3,742										
Salaries for Basic Programs	\$802,222,109	\$2,652										
Total Added Needs Programs	\$272,926,048	\$902										
Salaries for Added Needs	\$190,309,794	\$629										
Total Adult Education	\$19,469,400	\$64										
Salaries for Adult Education	\$11,601,581	\$38										
Employee Benefits for Instruction	\$348,860,216	\$1,153										
Total Salaries for Instruction	\$1,004,133,484	\$3,320										
Total Instruction	\$1,424,170,178	\$4,708										
Total FTE Basic Program Teachers	13,968											
Avg. Basic Program Teacher's Salary	\$53,974											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$144,779,039	\$479										
Salaries for Pupil Services	\$102,762,838	\$340										
Total Instructional Staff Services	\$115,764,746	\$383										
Salaries for Instructional Staff Support	\$67,822,491	\$1										
Total School Adm.	\$140,588,966	\$465										
Salaries for School Adm.	\$100,206,815	\$331										
Total Instructional Support	\$401,132,751	\$1,326										
Non-Instructional Support Services												
Total General Administration	\$34,881,562	\$115										
Salaries for General Adm.	\$17,288,248	\$57										
Total Business Administration	\$48,802,359	\$161										
Salaries for Business Adm.	\$20,647,818	\$68										
Total Facilities Acquisition	\$194,673	\$1										
Salaries for Facilities Acq.	\$85,387	\$0										
Total Operations and Maintenance	\$267,370,060	\$884										
Salaries for Opns. & Maint.	\$108,809,598	\$360										
Total Transportation	\$94,875,428	\$314										
Salaries for Transportation	\$55,412,579	\$183										
Total Other Support Services	\$46,767,725	\$155										
Salaries for Other Support Services	\$23,169,885	\$77										
Total Non-Instructional Support	\$492,891,807	\$1,630										
Total Support Services	\$894,024,558	\$2,956										
Total Emp. Bene. for Supp. Servs.	\$186,377,760	\$616										
Total Salaries for Supp. Servs.	\$496,205,659	\$1,640										
Total Current Operating Expenditures	\$2,318,194,736	\$7,664										
Total Salaries in COE	\$1,500,339,143	\$4,960										
School Lunch Programs							\$73,840,256					
School Athletic Programs							\$35,779,874					
Community Service Activities	\$19,147,563						\$34,436,213					
Capital Outlay	\$66,558,225						\$5,186,964				\$71,745,189	
Total Exp. before Transfers	\$2,403,900,524	\$7,947	\$281,763,914	\$932	\$309,641,904	\$1,024	\$149,243,307	\$493	\$3,662,503		\$3,148,212,152	\$10,408
Outgoing Transfers												
Other Public Schools in Michigan	\$15,575,843		\$0								\$15,575,843	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$62,835,694		\$384,188		\$7,149,513		\$2,106,114		\$1,714,137		\$74,189,646	
Other Transactions	\$8,373,666		\$134,144		\$539,308		\$231,004		\$13,154		\$9,291,276	
Total Outgoing Transfers	\$86,785,203		\$518,332		\$7,688,821		\$2,337,118		\$1,727,291		\$99,056,765	\$327
Total Exp., Outgoing Transfers	\$2,490,685,727	\$8,234	\$282,282,246	\$933	\$317,330,725	\$1,049	\$151,580,425	\$501	\$5,389,794		\$3,247,268,917	\$10,736

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (E)												
4,500 to 4,999												
STATE SCHOOL AID MEMBERS	66,711											
Balance Sheet Data												
Total Assets	\$138,339,895		\$10,039,786		\$295,054,133		\$8,899,086		\$4,521,438			
Total Liabilities	\$102,611,975		\$124,018		\$12,128,453		\$2,381,182		\$3,770,249			
End Fund Bal. before Reserves	\$35,727,920		\$9,915,768		\$282,925,680		\$6,517,904		\$751,189			
Revenues												
Local Sources	\$68,071,279	\$1,020	\$58,223,897	\$873	\$21,141,686	\$317	\$17,355,804	\$260	\$717,252		\$165,509,918	\$2,481
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$377,226,849	\$5,655	\$895,889	\$13	\$0	\$0	\$752,865	\$11			\$378,875,603	\$5,679
Federal Sources	\$11,851,299	\$178	\$0	\$0	\$0	\$0	\$4,107,260	\$62			\$15,958,559	\$239
Total Revenues before Transfers	\$457,149,427	\$6,853	\$59,119,786	\$886	\$21,141,686	\$317	\$22,215,929	\$333	\$717,252		\$560,344,080	\$8,400
Incoming Transfers												
Other Public Schools in Michigan	\$19,188,084	\$288	\$0	\$0	\$0	\$1	\$8,141	\$0			\$19,196,225	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$3,459,090	\$52	\$1,663,479	\$25	\$1,256,497	\$19	\$7,975,955	\$120	\$0		\$14,355,021	
Other Transactions	\$2,640,325	\$40	\$81,145,411	\$1,216	\$135,985,000	\$2,038	\$30,834	\$0	\$0		\$219,801,570	
Total Incoming Transfers	\$25,287,499	\$379	\$82,808,890	\$1,241	\$137,241,497	\$2,057	\$8,014,930	\$120	\$0		\$253,352,816	\$3,798
Total Revs., Transfers, Other Trans.	\$482,436,926	\$7,232	\$141,928,676	\$2,128	\$158,383,183	\$2,374	\$30,230,859	\$453	\$717,252		\$813,696,896	\$12,197
Expenditures												
Instruction												
Total Basic Programs	\$224,857,051	\$3,371										
Salaries for Basic Programs	\$162,544,762	\$2,437										
Total Added Needs Programs	\$58,153,747	\$872										
Salaries for Added Needs	\$39,873,765	\$598										
Total Adult Education	\$5,505,473	\$83										
Salaries for Adult Education	\$3,809,557	\$57										
Employee Benefits for Instruction	\$68,430,782	\$1,026										
Total Salaries for Instruction	\$206,228,084	\$3,091										
Total Instruction	\$288,516,271	\$4,325										
Total FTE Basic Program Teachers	2,888											
Avg. Basic Program Teacher's Salary	\$53,896											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$28,529,856	\$428										
Salaries for Pupil Services	\$21,126,676	\$317										
Total Instructional Staff Services	\$19,866,232	\$298										
Salaries for Instructional Staff Support	\$11,793,451	\$1										
Total School Adm.	\$27,717,513	\$415										
Salaries for School Adm.	\$19,461,925	\$292										
Total Instructional Support	\$76,113,601	\$1,141										
Non-Instructional Support Services												
Total General Administration	\$8,784,102	\$132										
Salaries for General Adm.	\$4,889,828	\$73										
Total Business Administration	\$9,698,693	\$145										
Salaries for Business Adm.	\$3,594,591	\$54										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$51,064,005	\$765										
Salaries for Opns. & Maint.	\$21,100,412	\$316										
Total Transportation	\$19,336,152	\$290										
Salaries for Transportation	\$10,413,392	\$156										
Total Other Support Services	\$5,532,388	\$83										
Salaries for Other Support Services	\$2,414,775	\$36										
Total Non-Instructional Support	\$94,415,340	\$1,415										
Total Support Services	\$170,528,941	\$2,556										
Total Emp. Bene. for Supp. Servs.	\$33,170,667	\$497										
Total Salaries for Supp. Servs.	\$94,795,050	\$1,421										
Total Current Operating Expenditures	\$459,045,212	\$6,881										
Total Salaries in COE	\$301,023,134	\$4,512										
School Lunch Programs							\$16,077,998					
School Athletic Programs							\$6,978,156					
Community Service Activities	\$5,271,614						\$5,978,995					
Capital Outlay	\$8,481,525						\$843,810				\$9,325,335	
Total Exp. before Transfers	\$472,798,351	\$7,087	\$142,987,890	\$2,143	\$84,980,999	\$1,274	\$29,878,959	\$448	\$558,106		\$731,204,305	\$10,961
Outgoing Transfers												
Other Public Schools in Michigan	\$2,910,082		\$0								\$2,910,082	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$9,869,287		\$194,000		\$910,395		\$426,194		\$67,241		\$11,467,117	
Other Transactions	\$2,227,389		\$0		\$0		\$0		\$0		\$2,227,389	
Total Outgoing Transfers	\$15,006,758		\$194,000		\$910,395		\$426,194		\$67,241		\$16,604,588	\$249
Total Exp., Outgoing Transfers	\$487,805,109	\$7,312	\$143,181,890	\$2,146	\$85,891,394	\$1,288	\$30,305,153	\$454	\$625,347		\$747,808,893	\$11,210

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (F)												
4,000 to 4,499												
STATE SCHOOL AID MEMBERS	72,272											
Balance Sheet Data												
Total Assets	\$170,675,464		\$13,537,736		\$71,596,978		\$7,000,881		\$5,288,526			
Total Liabilities	\$89,996,811		\$1,853,122		\$10,551,869		\$2,455,117		\$4,148,638			
End Fund Bal. before Reserves	\$80,678,653		\$11,684,614		\$61,045,109		\$4,545,764		\$1,139,888			
Revenues												
Local Sources	\$81,888,299	\$1,133	\$42,373,151	\$586	\$9,868,221	\$137	\$15,826,634	\$219	\$1,168,817		\$151,125,122	\$2,091
Other Political Subdivisions	\$683,798	\$9	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$683,798	\$9
State Sources	\$423,771,971	\$5,864	\$1,384,713	\$19	\$0	\$0	\$864,515	\$12			\$426,021,199	\$5,895
Federal Sources	\$24,152,976	\$334	\$3,921	\$0	\$0	\$0	\$6,856,172	\$95			\$31,013,069	\$429
Total Revenues before Transfers	\$530,497,044	\$7,340	\$43,761,785	\$606	\$9,868,221	\$137	\$23,547,321	\$326	\$1,168,817		\$608,843,188	\$8,424
Incoming Transfers												
Other Public Schools in Michigan	\$14,396,893	\$199	\$0	\$0	\$0	\$1	\$228,077	\$3			\$14,624,970	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$117,841	\$2	\$1,229,179	\$17	\$1,233,080	\$17	\$8,087,508	\$112	\$0		\$10,667,608	
Other Transactions	\$1,660,516	\$23	\$28,464,098	\$394	\$17,008,189	\$235	\$250	\$0	\$2,025		\$47,135,078	
Total Incoming Transfers	\$16,175,250	\$224	\$29,693,277	\$411	\$18,241,269	\$252	\$8,315,835	\$115	\$2,025		\$72,427,656	\$1,002
Total Revs., Transfers, Other Trans.	\$546,672,294	\$7,564	\$73,455,062	\$1,016	\$28,109,490	\$389	\$31,863,156	\$441	\$1,170,842		\$681,270,844	\$9,426
Expenditures												
Instruction												
Total Basic Programs	\$229,635,006	\$3,177										
Salaries for Basic Programs	\$160,652,427	\$2,223										
Total Added Needs Programs	\$70,299,077	\$973										
Salaries for Added Needs	\$48,065,629	\$665										
Total Adult Education	\$12,021,311	\$166										
Salaries for Adult Education	\$3,197,798	\$44										
Employee Benefits for Instruction	\$73,399,087	\$1,016										
Total Salaries for Instruction	\$211,915,854	\$2,932										
Total Instruction	\$311,955,394	\$4,316										
Total FTE Basic Program Teachers	3,011											
Avg. Basic Program Teacher's Salary	\$50,625											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$36,065,837	\$499										
Salaries for Pupil Services	\$25,136,039	\$348										
Total Instructional Staff Services	\$23,874,697	\$330										
Salaries for Instructional Staff Support	\$13,922,243	\$1										
Total School Adm.	\$30,524,714	\$422										
Salaries for School Adm.	\$21,537,442	\$298										
Total Instructional Support	\$90,465,248	\$1,252										
Non-Instructional Support Services												
Total General Administration	\$11,601,737	\$161										
Salaries for General Adm.	\$5,824,075	\$81										
Total Business Administration	\$12,496,660	\$173										
Salaries for Business Adm.	\$4,987,925	\$69										
Total Facilities Acquisition	\$32,033	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$62,102,889	\$859										
Salaries for Opns. & Maint.	\$24,015,040	\$332										
Total Transportation	\$18,497,118	\$256										
Salaries for Transportation	\$10,580,392	\$146										
Total Other Support Services	\$8,573,221	\$119										
Salaries for Other Support Services	\$4,455,401	\$62										
Total Non-Instructional Support	\$113,303,658	\$1,568										
Total Support Services	\$203,768,906	\$2,819										
Total Emp. Bene. for Supp. Servs.	\$40,705,011	\$563										
Total Salaries for Supp. Servs.	\$110,458,557	\$1,528										
Total Current Operating Expenditures	\$515,724,300	\$7,136										
Total Salaries in COE	\$322,374,411	\$4,461										
School Lunch Programs							\$17,612,913					
School Athletic Programs							\$8,160,159					
Community Service Activities	\$4,416,002						\$5,200,693					
Capital Outlay	\$11,686,451						\$533,832				\$12,220,283	
Total Exp. before Transfers	\$531,826,753	\$7,359	\$47,300,538	\$654	\$62,317,798	\$862	\$31,507,597	\$436	\$976,488		\$673,929,174	\$9,325
Outgoing Transfers												
Other Public Schools in Michigan	\$2,860,053		\$0								\$2,860,053	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$9,842,429		\$0		\$643,338		\$181,841		\$0		\$10,667,608	
Other Transactions	\$1,992,698		\$25,227,362		\$0		\$51,525		\$0		\$27,271,585	
Total Outgoing Transfers	\$14,695,180		\$25,227,362		\$643,338		\$233,366		\$0		\$40,799,246	\$565
Total Exp., Outgoing Transfers	\$546,521,933	\$7,562	\$72,527,900	\$1,004	\$62,961,136	\$871	\$31,740,963	\$439	\$976,488		\$714,728,420	\$9,889

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (G)												
3,500 to 3,999												
STATE SCHOOL AID MEMBERS	41,210											
Balance Sheet Data												
Total Assets	\$84,886,387		\$5,982,482		\$88,612,850		\$3,374,195		\$2,515,765			
Total Liabilities	\$45,396,056		\$368,099		\$1,232,384		\$1,012,923		\$1,956,261			
End Fund Bal. before Reserves	\$39,490,331		\$5,614,383		\$87,380,466		\$2,361,272		\$559,504			
Revenues												
Local Sources	\$43,050,005	\$1,045	\$30,756,868	\$746	\$5,611,483	\$136	\$10,131,694	\$246	\$347,579		\$89,897,629	\$2,181
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$73,974	\$2	\$0		\$73,974	\$2
State Sources	\$237,822,931	\$5,771	\$583,323	\$14	\$0	\$0	\$716,266	\$17			\$239,122,520	\$5,803
Federal Sources	\$9,914,729	\$241	\$0	\$0	\$0	\$0	\$3,584,607	\$87			\$13,499,336	\$328
Total Revenues before Transfers	\$290,787,665	\$7,056	\$31,340,191	\$761	\$5,611,483	\$136	\$14,506,541	\$352	\$347,579		\$342,593,459	\$8,313
Incoming Transfers												
Other Public Schools in Michigan	\$8,427,540	\$205	\$0	\$0	\$0	\$1	\$0	\$0			\$8,427,540	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$66,727	\$2	\$44,570	\$1	\$2,935,094	\$71	\$4,565,570	\$111	\$19,015		\$7,630,976	
Other Transactions	\$1,052,555	\$26	\$22,315,820	\$542	\$80,961,254	\$1,965	\$150	\$0	\$0		\$104,329,779	
Total Incoming Transfers	\$9,546,822	\$232	\$22,360,390	\$543	\$83,896,348	\$2,036	\$4,565,720	\$111	\$19,015		\$120,388,295	\$2,921
Total Revs., Transfers, Other Trans.	\$300,334,487	\$7,288	\$53,700,581	\$1,303	\$89,507,831	\$2,172	\$19,072,261	\$463	\$366,594		\$462,981,754	\$11,235
Expenditures												
Instruction												
Total Basic Programs	\$140,063,963	\$3,399										
Salaries for Basic Programs	\$98,785,723	\$2,397										
Total Added Needs Programs	\$32,066,182	\$778										
Salaries for Added Needs	\$21,880,705	\$531										
Total Adult Education	\$2,244,174	\$54										
Salaries for Adult Education	\$1,445,171	\$35										
Employee Benefits for Instruction	\$43,293,429	\$1,051										
Total Salaries for Instruction	\$122,111,599	\$2,963										
Total Instruction	\$174,374,319	\$4,231										
Total FTE Basic Program Teachers	1,832											
Avg. Basic Program Teacher's Salary	\$50,491											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$16,383,455	\$398										
Salaries for Pupil Services	\$11,663,786	\$283										
Total Instructional Staff Services	\$12,952,911	\$314										
Salaries for Instructional Staff Support	\$7,180,310	\$1										
Total School Adm.	\$18,337,703	\$445										
Salaries for School Adm.	\$12,890,218	\$313										
Total Instructional Support	\$47,674,069	\$1,157										
Non-Instructional Support Services												
Total General Administration	\$6,659,016	\$162										
Salaries for General Adm.	\$3,779,822	\$92										
Total Business Administration	\$5,575,683	\$135										
Salaries for Business Adm.	\$2,259,793	\$55										
Total Facilities Acquisition	\$126,083	\$3										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$31,586,168	\$766										
Salaries for Opns. & Maint.	\$11,880,358	\$288										
Total Transportation	\$12,582,005	\$305										
Salaries for Transportation	\$7,111,354	\$173										
Total Other Support Services	\$4,034,836	\$98										
Salaries for Other Support Services	\$2,008,664	\$49										
Total Non-Instructional Support	\$60,563,791	\$1,470										
Total Support Services	\$108,237,860	\$2,626										
Total Emp. Bene. for Supp. Servs.	\$21,615,295	\$525										
Total Salaries for Supp. Servs.	\$58,774,305	\$1,426										
Total Current Operating Expenditures	\$282,612,179	\$6,858										
Total Salaries in COE	\$180,885,904	\$4,389										
School Lunch Programs							\$9,666,870					
School Athletic Programs							\$5,341,313					
Community Service Activities	\$2,284,104						\$3,415,991					
Capital Outlay	\$8,274,252						\$374,643				\$8,648,895	
Total Exp. before Transfers	\$293,170,535	\$7,114	\$32,419,333	\$787	\$23,000,982	\$558	\$18,798,817	\$456	\$302,982		\$367,692,649	\$8,922
Outgoing Transfers												
Other Public Schools in Michigan	\$1,827,340		\$0								\$1,827,340	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$7,519,679		\$44,570		\$0		\$66,727		\$0		\$7,630,976	
Other Transactions	\$571,485		\$20,570,897		\$0		\$0		\$0		\$21,142,382	
Total Outgoing Transfers	\$9,918,504		\$20,615,467		\$0		\$66,727		\$0		\$30,600,698	\$743
Total Exp., Outgoing Transfers	\$303,089,039	\$7,355	\$53,034,800	\$1,287	\$23,000,982	\$558	\$18,865,544	\$458	\$302,982		\$398,293,347	\$9,665

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (H)												
3,000 to 3,499												
STATE SCHOOL AID MEMBERS	136,158											
Balance Sheet Data												
Total Assets	\$298,725,457		\$25,068,045		\$347,120,273		\$11,373,812		\$14,645,450			
Total Liabilities	\$166,961,180		\$814,918		\$19,262,330		\$3,829,752		\$7,433,433			
End Fund Bal. before Reserves	\$131,764,277		\$24,253,127		\$327,857,943		\$7,544,060		\$7,212,017			
Revenues												
Local Sources	\$162,208,953	\$1,191	\$89,902,128	\$660	\$26,072,083	\$191	\$30,434,825	\$224	\$2,933,626		\$311,551,615	\$2,288
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$32,763	\$0	\$0		\$32,763	\$0
State Sources	\$771,882,109	\$5,669	\$1,681,929	\$12	\$0	\$0	\$3,606,523	\$26			\$777,170,561	\$5,708
Federal Sources	\$23,569,611	\$173	\$0	\$0	\$0	\$0	\$13,271,699	\$97			\$36,841,310	\$271
Total Revenues before Transfers	\$957,660,673	\$7,033	\$91,584,057	\$673	\$26,072,083	\$191	\$47,345,810	\$348	\$2,933,626		\$1,125,596,249	\$8,267
Incoming Transfers												
Other Public Schools in Michigan	\$34,584,240	\$254	\$0	\$0	\$287,668	\$1	\$523,922	\$4			\$35,395,830	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$1,351,226	\$10	\$1,211,808	\$9	\$2,247,489	\$17	\$16,600,209	\$122	\$0		\$21,410,732	
Other Transactions	\$8,528,504	\$63	\$13,621,517	\$100	\$225,947,655	\$1,659	\$80,063	\$1	\$0		\$248,177,739	
Total Incoming Transfers	\$44,463,970	\$327	\$14,833,325	\$109	\$228,482,812	\$1,678	\$17,204,194	\$126	\$0		\$304,984,301	\$2,240
Total Revs., Transfers, Other Trans.	\$1,002,124,643	\$7,360	\$106,417,382	\$782	\$254,554,895	\$1,870	\$64,550,004	\$474	\$2,933,626		\$1,430,580,550	\$10,507
Expenditures												
Instruction												
Total Basic Programs	\$458,682,664	\$3,369										
Salaries for Basic Programs	\$321,562,590	\$2,362										
Total Added Needs Programs	\$117,880,942	\$866										
Salaries for Added Needs	\$81,950,123	\$602										
Total Adult Education	\$7,237,860	\$53										
Salaries for Adult Education	\$4,677,899	\$34										
Employee Benefits for Instruction	\$142,682,597	\$1,048										
Total Salaries for Instruction	\$408,190,612	\$2,998										
Total Instruction	\$583,801,466	\$4,288										
Total FTE Basic Program Teachers	6,032											
Avg. Basic Program Teacher's Salary	\$50,472											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$51,688,485	\$380										
Salaries for Pupil Services	\$36,587,068	\$269										
Total Instructional Staff Services	\$42,158,638	\$310										
Salaries for Instructional Staff Support	\$24,438,637	\$1										
Total School Adm.	\$58,981,301	\$433										
Salaries for School Adm.	\$41,265,197	\$303										
Total Instructional Support	\$152,828,424	\$1,122										
Non-Instructional Support Services												
Total General Administration	\$24,312,462	\$179										
Salaries for General Adm.	\$11,787,787	\$87										
Total Business Administration	\$18,483,352	\$136										
Salaries for Business Adm.	\$7,902,129	\$58										
Total Facilities Acquisition	\$2,493,580	\$18										
Salaries for Facilities Acq.	\$945,695	\$7										
Total Operations and Maintenance	\$99,707,710	\$732										
Salaries for Opns. & Maint.	\$39,247,642	\$288										
Total Transportation	\$42,788,842	\$314										
Salaries for Transportation	\$24,103,254	\$177										
Total Other Support Services	\$10,835,736	\$80										
Salaries for Other Support Services	\$4,502,634	\$33										
Total Non-Instructional Support	\$198,621,682	\$1,459										
Total Support Services	\$351,450,106	\$2,581										
Total Emp. Bene. for Supp. Servs.	\$71,439,116	\$525										
Total Salaries for Supp. Servs.	\$190,780,043	\$1,401										
Total Current Operating Expenditures	\$935,251,572	\$6,869										
Total Salaries in COE	\$598,970,655	\$4,399										
School Lunch Programs							\$35,609,527					
School Athletic Programs							\$18,241,427					
Community Service Activities	\$9,026,304						\$8,984,066					
Capital Outlay	\$25,125,221						\$1,604,215				\$26,729,436	
Total Exp. before Transfers	\$969,403,097	\$7,120	\$100,039,213	\$735	\$160,985,047	\$1,182	\$64,439,235	\$473	\$2,596,706		\$1,297,463,298	\$9,529
Outgoing Transfers												
Other Public Schools in Michigan	\$7,159,208		\$0								\$7,159,208	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$19,422,329		\$67,000		\$1,343,943		\$239,398		\$34,933		\$21,107,603	
Other Transactions	\$4,495,705		\$3,599,275		\$515,177		\$0		\$718,877		\$9,329,034	
Total Outgoing Transfers	\$31,077,242		\$3,666,275		\$1,859,120		\$239,398		\$753,810		\$37,595,845	\$276
Total Exp., Outgoing Transfers	\$1,000,480,339	\$7,348	\$103,705,488	\$762	\$162,844,167	\$1,196	\$64,678,633	\$475	\$3,350,516		\$1,335,059,143	\$9,805

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (I)												
2,500 to 2,999												
STATE SCHOOL AID MEMBERS	97,169											
Balance Sheet Data												
Total Assets	\$229,275,144		\$18,711,984		\$122,039,351		\$9,824,887		\$7,915,154			
Total Liabilities	\$121,081,991		\$555,815		\$11,090,314		\$3,898,987		\$6,434,902			
End Fund Bal. before Reserves	\$108,193,153		\$18,156,169		\$110,949,037		\$5,925,900		\$1,480,252			
Revenues												
Local Sources	\$139,145,991	\$1,432	\$54,879,490	\$565	\$11,325,393	\$117	\$23,831,271	\$245	\$2,693,441		\$231,875,586	\$2,386
Other Political Subdivisions	\$24,500	\$0	\$0	\$0	\$0	\$0	\$23,123	\$0	\$0		\$47,623	\$0
State Sources	\$527,072,853	\$5,424	\$1,171,515	\$12	\$0	\$0	\$1,307,959	\$13			\$529,552,327	\$5,450
Federal Sources	\$22,204,248	\$229	\$0	\$0	\$0	\$0	\$10,496,308	\$108			\$32,700,556	\$337
Total Revenues before Transfers	\$688,447,592	\$7,085	\$56,051,005	\$577	\$11,325,393	\$117	\$35,658,661	\$367	\$2,693,441		\$794,176,092	\$8,173
Incoming Transfers												
Other Public Schools in Michigan	\$18,456,476	\$190	\$0	\$0	\$0	\$1	\$0	\$0			\$18,456,476	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$784,607	\$8	\$1,404,990	\$14	\$3,688,962	\$38	\$12,896,840	\$133	\$0		\$18,775,399	
Other Transactions	\$6,469,107	\$67	\$36,967,852	\$380	\$39,891,149	\$411	\$1,195,311	\$12	\$32,120		\$84,555,539	
Total Incoming Transfers	\$25,710,190	\$265	\$38,372,842	\$395	\$43,580,111	\$448	\$14,092,151	\$145	\$32,120		\$121,787,414	\$1,253
Total Revs., Transfers, Other Trans.	\$714,157,782	\$7,350	\$94,423,847	\$972	\$54,905,504	\$565	\$49,750,812	\$512	\$2,725,561		\$915,963,506	\$9,427
Expenditures												
Instruction												
Total Basic Programs	\$329,353,829	\$3,389										
Salaries for Basic Programs	\$232,465,510	\$2,392										
Total Added Needs Programs	\$83,126,597	\$855										
Salaries for Added Needs	\$58,283,049	\$600										
Total Adult Education	\$3,948,309	\$41										
Salaries for Adult Education	\$2,639,309	\$27										
Employee Benefits for Instruction	\$101,874,375	\$1,048										
Total Salaries for Instruction	\$293,387,868	\$3,019										
Total Instruction	\$416,428,735	\$4,286										
Total FTE Basic Program Teachers	4,411											
Avg. Basic Program Teacher's Salary	\$50,118											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$31,984,070	\$329										
Salaries for Pupil Services	\$22,800,012	\$235										
Total Instructional Staff Services	\$24,007,635	\$247										
Salaries for Instructional Staff Support	\$14,149,387	\$1										
Total School Adm.	\$42,680,446	\$439										
Salaries for School Adm.	\$29,200,914	\$301										
Total Instructional Support	\$98,672,151	\$1,015										
Non-Instructional Support Services												
Total General Administration	\$15,903,584	\$164										
Salaries for General Adm.	\$8,339,981	\$86										
Total Business Administration	\$15,544,870	\$160										
Salaries for Business Adm.	\$6,699,754	\$69										
Total Facilities Acquisition	\$912,585	\$9										
Salaries for Facilities Acq.	\$219,017	\$2										
Total Operations and Maintenance	\$75,198,494	\$774										
Salaries for Opns. & Maint.	\$29,539,841	\$304										
Total Transportation	\$29,005,437	\$299										
Salaries for Transportation	\$15,096,856	\$155										
Total Other Support Services	\$7,268,817	\$75										
Salaries for Other Support Services	\$3,114,055	\$32										
Total Non-Instructional Support	\$143,833,787	\$1,480										
Total Support Services	\$242,505,938	\$2,496										
Total Emp. Bene. for Supp. Servs.	\$48,013,417	\$494										
Total Salaries for Supp. Servs.	\$129,159,817	\$1,329										
Total Current Operating Expenditures	\$658,934,673	\$6,781										
Total Salaries in COE	\$422,547,685	\$4,349										
School Lunch Programs							\$25,639,035					
School Athletic Programs							\$15,207,980					
Community Service Activities	\$6,175,477						\$6,598,705					
Capital Outlay	\$20,763,328						\$846,368				\$21,609,696	
Total Exp. before Transfers	\$685,873,478	\$7,059	\$87,945,550	\$905	\$79,988,675	\$823	\$48,292,088	\$497	\$2,378,045		\$904,477,836	\$9,308
Outgoing Transfers												
Other Public Schools in Michigan	\$5,259,536		\$0								\$5,259,536	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$17,572,450		\$46,528		\$197,932		\$351,073		\$207,416		\$18,375,399	
Other Transactions	\$5,582,120		\$6,278,410		\$0		\$0		\$0		\$11,860,530	
Total Outgoing Transfers	\$28,414,106		\$6,324,938		\$197,932		\$351,073		\$207,416		\$35,495,465	\$365
Total Exp., Outgoing Transfers	\$714,287,584	\$7,351	\$94,270,488	\$970	\$80,186,607	\$825	\$48,643,161	\$501	\$2,585,461		\$939,973,301	\$9,674

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (J)												
2,000 to 2,499												
STATE SCHOOL AID MEMBERS	102,157											
Balance Sheet Data												
Total Assets	\$243,296,588		\$20,304,249		\$236,356,821		\$7,245,382		\$9,234,766			
Total Liabilities	\$128,780,406		\$246,074		\$14,137,957		\$2,292,196		\$6,921,603			
End Fund Bal. before Reserves	\$114,516,182		\$20,058,175		\$222,218,864		\$4,953,186		\$2,313,163			
Revenues												
Local Sources	\$111,669,507	\$1,093	\$56,298,807	\$551	\$17,570,764	\$172	\$18,697,281	\$183	\$329,343		\$204,565,702	\$2,002
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$581,896,616	\$5,696	\$1,531,985	\$15	\$83,281	\$1	\$1,701,284	\$17			\$585,213,166	\$5,729
Federal Sources	\$38,187,939	\$374	\$0	\$0	\$0	\$0	\$13,064,218	\$128			\$51,252,157	\$502
Total Revenues before Transfers	\$731,754,062	\$7,163	\$57,830,792	\$566	\$17,654,045	\$173	\$33,462,783	\$328	\$329,343		\$841,031,025	\$8,233
Incoming Transfers												
Other Public Schools in Michigan	\$15,199,061	\$149	\$0	\$0	\$0	\$1	\$31,447	\$0			\$15,230,508	
Other Schools Outside of State	\$168,532	\$2	\$0	\$0	\$0	\$0	\$0	\$0			\$168,532	
Transfers from Other Funds	\$594,079	\$6	\$1,499,402	\$15	\$2,565,707	\$25	\$12,477,025	\$122	\$43,731		\$17,179,944	
Other Transactions	\$6,118,888	\$60	\$12,386,878	\$121	\$76,822,575	\$752	\$707,509	\$7	\$0		\$96,035,850	
Total Incoming Transfers	\$22,080,560	\$216	\$13,886,280	\$136	\$79,388,282	\$777	\$13,215,981	\$129	\$43,731		\$128,614,834	\$1,259
Total Revs., Transfers, Other Trans.	\$753,834,622	\$7,379	\$71,717,072	\$702	\$97,042,327	\$950	\$46,678,764	\$457	\$373,074		\$969,645,859	\$9,492
Expenditures												
Instruction												
Total Basic Programs	\$340,254,620	\$3,331										
Salaries for Basic Programs	\$237,832,599	\$2,328										
Total Added Needs Programs	\$91,051,560	\$891										
Salaries for Added Needs	\$62,844,080	\$615										
Total Adult Education	\$9,388,093	\$92										
Salaries for Adult Education	\$5,182,676	\$51										
Employee Benefits for Instruction	\$108,386,547	\$1,061										
Total Salaries for Instruction	\$305,859,355	\$2,994										
Total Instruction	\$440,694,273	\$4,314										
Total FTE Basic Program Teachers	4,632											
Avg. Basic Program Teacher's Salary	\$47,889											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$35,201,971	\$345										
Salaries for Pupil Services	\$24,312,441	\$238										
Total Instructional Staff Services	\$28,981,647	\$284										
Salaries for Instructional Staff Support	\$16,318,294	\$1										
Total School Adm.	\$46,359,376	\$454										
Salaries for School Adm.	\$32,561,838	\$319										
Total Instructional Support	\$110,542,994	\$1,082										
Non-Instructional Support Services												
Total General Administration	\$18,050,541	\$177										
Salaries for General Adm.	\$9,194,657	\$90										
Total Business Administration	\$16,241,653	\$159										
Salaries for Business Adm.	\$6,268,009	\$61										
Total Facilities Acquisition	\$9,549	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$73,451,682	\$719										
Salaries for Opns. & Maint.	\$28,205,347	\$276										
Total Transportation	\$32,011,793	\$313										
Salaries for Transportation	\$18,068,165	\$177										
Total Other Support Services	\$4,818,618	\$47										
Salaries for Other Support Services	\$2,293,740	\$22										
Total Non-Instructional Support	\$144,583,836	\$1,415										
Total Support Services	\$255,126,830	\$2,497										
Total Emp. Bene. for Supp. Servs.	\$51,488,570	\$504										
Total Salaries for Supp. Servs.	\$137,222,491	\$1,343										
Total Current Operating Expenditures	\$695,821,103	\$6,811										
Total Salaries in COE	\$443,081,846	\$4,337										
School Lunch Programs							\$28,819,677					
School Athletic Programs							\$14,111,850					
Community Service Activities	\$7,647,625						\$2,128,484					
Capital Outlay	\$23,164,971						\$884,441				\$24,049,412	
Total Exp. before Transfers	\$726,633,699	\$7,113	\$70,062,901	\$686	\$125,658,475	\$1,230	\$45,944,452	\$450	\$171,823		\$968,471,350	\$9,480
Outgoing Transfers												
Other Public Schools in Michigan	\$6,294,349		\$0								\$6,294,349	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$16,209,994		\$48,769		\$454,356		\$423,094		\$43,731		\$17,179,944	
Other Transactions	\$3,926,315		\$378		\$37,246		\$12,200		\$108,915		\$4,085,054	
Total Outgoing Transfers	\$26,430,658		\$49,147		\$491,602		\$435,294		\$152,646		\$27,559,347	\$270
Total Exp., Outgoing Transfers	\$753,064,357	\$7,372	\$70,112,048	\$686	\$126,150,077	\$1,235	\$46,379,746	\$454	\$324,469		\$996,030,697	\$9,750

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (K)												
1,500 to 1,999												
STATE SCHOOL AID MEMBERS	119,840											
Balance Sheet Data												
Total Assets	\$262,769,114		\$19,613,772		\$183,496,676		\$9,090,576		\$9,253,195			
Total Liabilities	\$141,469,587		\$513,589		\$10,427,162		\$4,110,330		\$7,320,647			
End Fund Bal. before Reserves	\$121,299,527		\$19,100,183		\$173,069,514		\$4,980,246		\$1,932,548			
Revenues												
Local Sources	\$112,114,154	\$936	\$60,016,300	\$501	\$11,993,884	\$100	\$23,684,291	\$198	\$987,808		\$208,796,437	\$1,742
Other Political Subdivisions	\$235,980	\$2	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$235,980	\$2
State Sources	\$683,908,524	\$5,707	\$2,815,812	\$23	\$0	\$0	\$1,933,004	\$16			\$688,657,340	\$5,746
Federal Sources	\$34,026,755	\$284	\$0	\$0	\$0	\$0	\$12,682,003	\$106			\$46,708,758	\$390
Total Revenues before Transfers	\$830,285,413	\$6,928	\$62,832,112	\$524	\$11,993,884	\$100	\$38,299,298	\$320	\$987,808		\$944,398,515	\$7,880
Incoming Transfers												
Other Public Schools in Michigan	\$23,518,011	\$196	\$0	\$0	\$175,000	\$1	\$0	\$0			\$23,693,011	
Other Schools Outside of State	\$25,537	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$25,537	
Transfers from Other Funds	\$517,945	\$4	\$1,675,223	\$14	\$2,443,279	\$20	\$12,503,449	\$104	\$0		\$17,139,896	
Other Transactions	\$10,468,358	\$87	\$16,235,290	\$135	\$128,308,929	\$1,071	\$495,926	\$4	\$0		\$155,508,503	
Total Incoming Transfers	\$34,529,851	\$288	\$17,910,513	\$149	\$130,927,208	\$1,093	\$12,999,375	\$108	\$0		\$196,366,947	\$1,639
Total Revs., Transfers, Other Trans.	\$864,815,264	\$7,216	\$80,742,625	\$674	\$142,921,092	\$1,193	\$51,298,673	\$428	\$987,808		\$1,140,765,462	\$9,519
Expenditures												
Instruction												
Total Basic Programs	\$389,108,453	\$3,247										
Salaries for Basic Programs	\$270,096,303	\$2,254										
Total Added Needs Programs	\$109,968,882	\$918										
Salaries for Added Needs	\$74,220,069	\$619										
Total Adult Education	\$8,676,486	\$72										
Salaries for Adult Education	\$5,580,196	\$47										
Employee Benefits for Instruction	\$123,828,838	\$1,033										
Total Salaries for Instruction	\$349,896,568	\$2,920										
Total Instruction	\$507,753,821	\$4,237										
Total FTE Basic Program Teachers	5,479											
Avg. Basic Program Teacher's Salary	\$47,174											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$28,768,120	\$240										
Salaries for Pupil Services	\$20,076,984	\$168										
Total Instructional Staff Services	\$26,693,615	\$223										
Salaries for Instructional Staff Support	\$14,368,347	\$1										
Total School Adm.	\$53,736,204	\$448										
Salaries for School Adm.	\$36,922,113	\$308										
Total Instructional Support	\$109,197,939	\$911										
Non-Instructional Support Services												
Total General Administration	\$28,732,082	\$240										
Salaries for General Adm.	\$12,697,406	\$106										
Total Business Administration	\$15,268,205	\$127										
Salaries for Business Adm.	\$5,992,031	\$50										
Total Facilities Acquisition	\$61,456	\$1										
Salaries for Facilities Acq.	\$458	\$0										
Total Operations and Maintenance	\$79,623,593	\$664										
Salaries for Opns. & Maint.	\$29,735,422	\$248										
Total Transportation	\$40,104,091	\$335										
Salaries for Transportation	\$22,918,624	\$191										
Total Other Support Services	\$11,842,278	\$99										
Salaries for Other Support Services	\$2,966,632	\$25										
Total Non-Instructional Support	\$175,631,705	\$1,466										
Total Support Services	\$284,829,644	\$2,377										
Total Emp. Bene. for Supp. Servs.	\$54,617,206	\$456										
Total Salaries for Supp. Servs.	\$145,678,017	\$1,216										
Total Current Operating Expenditures	\$792,583,465	\$6,614										
Total Salaries in COE	\$495,574,585	\$4,135										
School Lunch Programs							\$30,927,661					
School Athletic Programs							\$15,296,616					
Community Service Activities	\$5,103,665						\$3,650,134					
Capital Outlay	\$25,052,715						\$1,029,878				\$26,082,593	
Total Exp. before Transfers	\$822,739,845	\$6,865	\$69,821,590	\$583	\$82,095,229	\$685	\$50,904,289	\$425	\$797,247		\$1,026,358,200	\$8,564
Outgoing Transfers												
Other Public Schools in Michigan	\$11,001,597		\$0								\$11,001,597	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$16,664,982		\$6,144		\$401,346		\$439,734		\$0		\$17,512,206	
Other Transactions	\$5,984,651		\$9,134,032		\$105,252		\$19,501		\$28,243		\$15,271,679	
Total Outgoing Transfers	\$33,651,230		\$9,140,176		\$506,598		\$459,235		\$28,243		\$43,785,482	\$365
Total Exp., Outgoing Transfers	\$856,391,075	\$7,146	\$78,961,766	\$659	\$82,601,827	\$689	\$51,363,524	\$429	\$825,490		\$1,070,143,682	\$8,930

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (L)												
1,000 to 1,499												
STATE SCHOOL AID MEMBERS	117,323											
Balance Sheet Data												
Total Assets	\$268,100,433		\$24,485,047		\$209,568,299		\$7,239,428		\$12,305,189			
Total Liabilities	\$130,018,296		\$422,529		\$12,492,833		\$2,973,195		\$7,443,864			
End Fund Bal. before Reserves	\$138,082,137		\$24,062,518		\$197,075,466		\$4,266,233		\$4,861,325			
Revenues												
Local Sources	\$121,177,355	\$1,033	\$55,892,933	\$476	\$14,702,373	\$125	\$22,111,178	\$188	\$1,942,988		\$215,826,827	\$1,840
Other Political Subdivisions	\$228,899	\$2	\$0	\$0	\$0	\$0	\$33,046	\$0	\$0		\$261,945	\$2
State Sources	\$667,217,262	\$5,687	\$1,335,741	\$11	\$0	\$0	\$1,913,001	\$16			\$670,466,004	\$5,715
Federal Sources	\$33,293,913	\$284	\$0	\$0	\$0	\$0	\$14,620,577	\$125			\$47,914,490	\$408
Total Revenues before Transfers	\$821,917,429	\$7,006	\$57,228,674	\$488	\$14,702,373	\$125	\$38,677,802	\$330	\$1,942,988		\$934,469,266	\$7,965
Incoming Transfers												
Other Public Schools in Michigan	\$16,798,038	\$143	\$14,303	\$0	\$49,059	\$1	\$22,110	\$0			\$16,883,510	
Other Schools Outside of State	\$42,751	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$42,751	
Transfers from Other Funds	\$755,916	\$6	\$1,571,656	\$13	\$5,115,574	\$44	\$16,393,226	\$140	\$4,857		\$23,841,229	
Other Transactions	\$8,029,427	\$68	\$11,029,380	\$94	\$80,365,677	\$685	\$12,471	\$0	\$0		\$99,436,955	
Total Incoming Transfers	\$25,626,132	\$218	\$12,615,339	\$108	\$85,530,310	\$729	\$16,427,807	\$140	\$4,857		\$140,204,445	\$1,195
Total Revs., Transfers, Other Trans.	\$847,543,561	\$7,224	\$69,844,013	\$595	\$100,232,683	\$854	\$55,105,609	\$470	\$1,947,845		\$1,074,673,711	\$9,160
Expenditures												
Instruction												
Total Basic Programs	\$389,206,235	\$3,317										
Salaries for Basic Programs	\$267,794,826	\$2,283										
Total Added Needs Programs	\$102,570,984	\$874										
Salaries for Added Needs	\$69,213,493	\$590										
Total Adult Education	\$5,516,517	\$47										
Salaries for Adult Education	\$3,544,793	\$30										
Employee Benefits for Instruction	\$121,869,532	\$1,039										
Total Salaries for Instruction	\$340,553,112	\$2,903										
Total Instruction	\$497,293,736	\$4,239										
Total FTE Basic Program Teachers	5,592											
Avg. Basic Program Teacher's Salary	\$45,449											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$27,007,749	\$230										
Salaries for Pupil Services	\$18,588,555	\$158										
Total Instructional Staff Services	\$21,970,618	\$187										
Salaries for Instructional Staff Support	\$12,416,667	\$1										
Total School Adm.	\$50,365,679	\$429										
Salaries for School Adm.	\$34,720,343	\$296										
Total Instructional Support	\$99,344,046	\$847										
Non-Instructional Support Services												
Total General Administration	\$30,703,472	\$262										
Salaries for General Adm.	\$14,209,334	\$121										
Total Business Administration	\$17,498,502	\$149										
Salaries for Business Adm.	\$5,991,895	\$51										
Total Facilities Acquisition	\$852,655	\$7										
Salaries for Facilities Acq.	\$81,121	\$1										
Total Operations and Maintenance	\$78,602,224	\$670										
Salaries for Opns. & Maint.	\$29,049,521	\$248										
Total Transportation	\$38,128,657	\$325										
Salaries for Transportation	\$20,255,354	\$173										
Total Other Support Services	\$5,553,492	\$47										
Salaries for Other Support Services	\$1,635,957	\$14										
Total Non-Instructional Support	\$171,339,002	\$1,460										
Total Support Services	\$270,683,048	\$2,307										
Total Emp. Bene. for Supp. Servs.	\$52,734,537	\$449										
Total Salaries for Supp. Servs.	\$136,948,747	\$1,167										
Total Current Operating Expenditures	\$767,976,784	\$6,546										
Total Salaries in COE	\$477,501,859	\$4,070										
School Lunch Programs							\$33,017,264					
School Athletic Programs							\$18,197,808					
Community Service Activities	\$3,740,340						\$1,713,771					
Capital Outlay	\$26,985,909						\$1,297,114				\$28,283,023	
Total Exp. before Transfers	\$798,703,033	\$6,808	\$61,915,759	\$528	\$109,978,408	\$937	\$54,225,957	\$462	\$1,519,063		\$1,026,342,220	\$8,748
Outgoing Transfers												
Other Public Schools in Michigan	\$5,609,637		\$0								\$5,609,637	
Other Schools Outside Michigan	\$52,473		\$0								\$52,473	
To Other Funds	\$22,501,073		\$464,279		\$562,101		\$313,776		\$0		\$23,841,229	
Other Transactions	\$9,263,515		\$4,721,011		\$618		\$11,864		\$6,736		\$14,003,744	
Total Outgoing Transfers	\$37,426,698		\$5,185,290		\$562,719		\$325,640		\$6,736		\$43,507,083	\$371
Total Exp., Outgoing Transfers	\$836,129,731	\$7,127	\$67,101,049	\$572	\$110,541,127	\$942	\$54,551,597	\$465	\$1,525,799		\$1,069,849,303	\$9,119

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (M)												
500 to 999												
STATE SCHOOL AID MEMBERS	77,436											
Balance Sheet Data												
Total Assets	\$172,012,471		\$20,521,622		\$104,413,013		\$5,116,443		\$7,597,194			
Total Liabilities	\$83,196,167		\$1,719,749		\$33,698,142		\$2,167,033		\$5,590,893			
End Fund Bal. before Reserves	\$88,816,304		\$18,801,873		\$70,714,871		\$2,949,410		\$2,006,301			
Revenues												
Local Sources	\$80,228,463	\$1,036	\$33,078,259	\$427	\$5,481,065	\$71	\$12,603,249	\$163	\$1,332,520		\$132,723,556	\$1,714
Other Political Subdivisions	\$28,163	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$28,163	\$0
State Sources	\$444,507,702	\$5,740	\$603,150	\$8	\$8,992	\$0	\$1,037,104	\$13			\$446,156,948	\$5,762
Federal Sources	\$25,895,211	\$334	\$0	\$0	\$0	\$0	\$10,146,943	\$131			\$36,042,154	\$465
Total Revenues before Transfers	\$550,659,539	\$7,111	\$33,681,409	\$435	\$5,490,057	\$71	\$23,787,296	\$307	\$1,332,520		\$614,950,821	\$7,941
Incoming Transfers												
Other Public Schools in Michigan	\$8,903,587	\$115	\$0	\$0	\$16,818	\$1	\$117,630	\$2			\$9,038,035	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$221,869	\$3	\$4,350,654	\$56	\$1,461,082	\$19	\$9,326,158	\$120	\$104,740		\$15,464,503	
Other Transactions	\$21,428,679	\$277	\$11,970,485	\$155	\$97,116,837	\$1,254	\$147,185	\$2	\$28,530		\$130,691,716	
Total Incoming Transfers	\$30,554,135	\$395	\$16,321,139	\$211	\$98,594,737	\$1,273	\$9,590,973	\$124	\$133,270		\$155,194,254	\$2,004
Total Revs., Transfers, Other Trans.	\$581,213,674	\$7,506	\$50,002,548	\$646	\$104,084,794	\$1,344	\$33,378,269	\$431	\$1,465,790		\$770,145,075	\$9,946
Expenditures												
Instruction												
Total Basic Programs	\$255,962,722	\$3,305										
Salaries for Basic Programs	\$157,161,839	\$2,030										
Total Added Needs Programs	\$56,515,000	\$730										
Salaries for Added Needs	\$35,120,361	\$454										
Total Adult Education	\$2,708,270	\$35										
Salaries for Adult Education	\$1,628,201	\$21										
Employee Benefits for Instruction	\$69,337,787	\$895										
Total Salaries for Instruction	\$193,910,401	\$2,504										
Total Instruction	\$315,185,992	\$4,070										
Total FTE Basic Program Teachers	3,846											
Avg. Basic Program Teacher's Salary	\$43,720											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$11,822,071	\$153										
Salaries for Pupil Services	\$7,650,707	\$99										
Total Instructional Staff Services	\$13,410,548	\$173										
Salaries for Instructional Staff Support	\$6,592,410	\$1										
Total School Adm.	\$35,367,590	\$457										
Salaries for School Adm.	\$19,824,708	\$256										
Total Instructional Support	\$60,600,209	\$783										
Non-Instructional Support Services												
Total General Administration	\$33,458,200	\$432										
Salaries for General Adm.	\$11,064,378	\$143										
Total Business Administration	\$14,970,063	\$193										
Salaries for Business Adm.	\$3,169,754	\$41										
Total Facilities Acquisition	\$4,591,064	\$59										
Salaries for Facilities Acq.	\$164,686	\$2										
Total Operations and Maintenance	\$58,409,159	\$754										
Salaries for Opns. & Maint.	\$15,361,364	\$198										
Total Transportation	\$21,611,598	\$279										
Salaries for Transportation	\$10,866,556	\$140										
Total Other Support Services	\$6,011,345	\$78										
Salaries for Other Support Services	\$588,133	\$8										
Total Non-Instructional Support	\$139,051,429	\$1,796										
Total Support Services	\$199,651,638	\$2,578										
Total Emp. Bene. for Supp. Servs.	\$28,947,706	\$374										
Total Salaries for Supp. Servs.	\$75,282,696	\$972										
Total Current Operating Expenditures	\$514,837,630	\$6,649										
Total Salaries in COE	\$269,193,097	\$3,476										
School Lunch Programs							\$21,241,941					
School Athletic Programs							\$10,162,062					
Community Service Activities	\$3,632,856						\$816,945					
Capital Outlay	\$17,985,367						\$700,311				\$18,685,678	
Total Exp. before Transfers	\$536,455,853	\$6,928	\$39,090,637	\$505	\$114,313,604	\$1,476	\$32,921,259	\$425	\$1,226,944		\$724,008,297	\$9,350
Outgoing Transfers												
Other Public Schools in Michigan	\$2,845,668		\$0								\$2,845,668	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$12,575,738		\$232,955		\$2,474,661		\$85,314		\$95,835		\$15,464,503	
Other Transactions	\$22,511,644		\$7,624,615		\$1,981,366		\$25,600		\$4,000		\$32,147,225	
Total Outgoing Transfers	\$37,933,050		\$7,857,570		\$4,456,027		\$110,914		\$99,835		\$50,457,396	\$652
Total Exp., Outgoing Transfers	\$574,388,903	\$7,418	\$46,948,207	\$606	\$118,769,631	\$1,534	\$33,032,173	\$427	\$1,326,779		\$774,465,693	\$10,001

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Class (N)												
Below 500												
STATE SCHOOL AID MEMBERS	50,624											
Balance Sheet Data												
Total Assets	\$127,072,639		\$14,523,957		\$33,432,335		\$1,444,241		\$3,314,047			
Total Liabilities	\$57,858,383		\$936,396		\$3,196,464		\$885,517		\$1,670,496			
End Fund Bal. before Reserves	\$69,214,256		\$13,587,561		\$30,235,871		\$558,724		\$1,643,551			
Revenues												
Local Sources	\$45,102,363	\$891	\$10,764,714	\$213	\$3,043,340	\$60	\$3,967,470	\$78	\$232,856		\$63,110,743	\$1,247
Other Political Subdivisions	\$68,566	\$1	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$68,566	\$1
State Sources	\$313,870,744	\$6,200	\$122,268	\$2	\$0	\$0	\$549,473	\$11			\$314,542,485	\$6,213
Federal Sources	\$27,311,271	\$539	\$0	\$0	\$0	\$0	\$6,139,178	\$121			\$33,450,449	\$661
Total Revenues before Transfers	\$386,352,944	\$7,632	\$10,886,982	\$215	\$3,043,340	\$60	\$10,656,121	\$210	\$232,856		\$411,172,243	\$8,122
Incoming Transfers												
Other Public Schools in Michigan	\$5,479,441	\$108	\$5,258	\$0	\$0	\$1	\$25,708	\$1			\$5,510,407	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$1,542,192	\$30	\$3,261,135	\$64	\$2,129,007	\$42	\$4,427,145	\$87	\$1,520		\$11,360,999	
Other Transactions	\$9,971,470	\$197	\$4,421,374	\$87	\$34,908,577	\$690	\$275,737	\$5	\$0		\$49,577,158	
Total Incoming Transfers	\$16,993,103	\$336	\$7,687,767	\$152	\$37,037,584	\$732	\$4,728,590	\$93	\$1,520		\$66,448,564	\$1,313
Total Revs., Transfers, Other Trans.	\$403,346,047	\$7,968	\$18,574,749	\$367	\$40,080,924	\$792	\$15,384,711	\$304	\$234,376		\$477,620,807	\$9,435
Expenditures												
Instruction												
Total Basic Programs	\$169,739,426	\$3,353										
Salaries for Basic Programs	\$61,803,532	\$1,221										
Total Added Needs Programs	\$28,114,848	\$555										
Salaries for Added Needs	\$11,591,351	\$229										
Total Adult Education	\$55,125	\$1										
Salaries for Adult Education	\$17,758	\$0										
Employee Benefits for Instruction	\$26,068,710	\$515										
Total Salaries for Instruction	\$73,412,641	\$1,450										
Total Instruction	\$197,909,399	\$3,909										
Total FTE Basic Program Teachers	2,749											
Avg. Basic Program Teacher's Salary	\$39,467											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$8,762,264	\$173										
Salaries for Pupil Services	\$2,390,898	\$47										
Total Instructional Staff Services	\$7,715,693	\$152										
Salaries for Instructional Staff Support	\$2,543,361	\$1										
Total School Adm.	\$28,311,603	\$559										
Salaries for School Adm.	\$7,941,279	\$157										
Total Instructional Support	\$44,789,560	\$885										
Non-Instructional Support Services												
Total General Administration	\$34,682,949	\$685										
Salaries for General Adm.	\$6,276,238	\$124										
Total Business Administration	\$12,517,924	\$247										
Salaries for Business Adm.	\$1,546,054	\$31										
Total Facilities Acquisition	\$8,634,305	\$171										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$42,114,566	\$832										
Salaries for Opns. & Maint.	\$4,597,930	\$91										
Total Transportation	\$8,608,732	\$170										
Salaries for Transportation	\$3,456,788	\$68										
Total Other Support Services	\$6,774,270	\$134										
Salaries for Other Support Services	\$214,658	\$4										
Total Non-Instructional Support	\$113,332,746	\$2,239										
Total Support Services	\$158,122,306	\$3,123										
Total Emp. Bene. for Supp. Servs.	\$10,947,086	\$216										
Total Salaries for Supp. Servs.	\$28,967,206	\$572										
Total Current Operating Expenditures	\$356,031,705	\$7,033										
Total Salaries in COE	\$102,379,847	\$2,022										
School Lunch Programs							\$11,221,511					
School Athletic Programs							\$3,238,616					
Community Service Activities	\$533,219						\$527,061					
Capital Outlay	\$16,585,847						\$181,398				\$16,767,245	
Total Exp. before Transfers	\$373,150,771	\$7,371	\$15,597,232	\$308	\$46,078,569	\$910	\$15,168,586	\$300	\$183,316		\$450,178,474	\$8,893
Outgoing Transfers												
Other Public Schools in Michigan	\$3,332,942		\$0								\$3,332,942	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$8,472,321		\$526,977		\$2,154,387		\$207,313		\$1		\$11,360,999	
Other Transactions	\$6,821,634		\$1,214,379		\$511,264		\$51,857		\$7,462		\$8,606,596	
Total Outgoing Transfers	\$18,626,897		\$1,741,356		\$2,665,651		\$259,170		\$7,463		\$23,300,537	\$460
Total Exp., Outgoing Transfers	\$391,777,668	\$7,739	\$17,338,588	\$342	\$48,744,220	\$963	\$15,427,756	\$305	\$190,779		\$473,479,011	\$9,353

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
District Code: 82080												
Inkster City School District												
STATE SCHOOL AID MEMBERS	1,781											
Balance Sheet Data												
Total Assets	\$4,528,173		\$710,308		\$231,620		\$68,877		\$39,378			
Total Liabilities	\$4,505,884		\$0		\$0		\$63,030		\$39,378			
End Fund Bal. before Reserves	\$22,289		\$710,308		\$231,620		\$5,847		\$0			
Revenues												
Local Sources	\$800,560	\$449	\$780,129	\$438	\$2,722	\$2	\$30,100	\$17	\$0		\$1,613,511	\$906
Other Political Subdivisions	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0		\$0	\$0
State Sources	\$13,352,654	\$7,497	\$78,255	\$44	\$0	\$0	\$7,559	\$4			\$13,438,468	\$7,545
Federal Sources	\$1,920,863	\$1,078	\$0	\$0	\$0	\$0	\$523,255	\$294			\$2,444,118	\$1,372
Total Revenues before Transfers	\$16,074,077	\$9,025	\$858,384	\$482	\$2,722	\$2	\$560,914	\$315	\$0		\$17,496,097	\$9,823
Incoming Transfers												
Other Public Schools in Michigan	\$86,152	\$48	\$0	\$0	\$0	\$0	\$0	\$0			\$86,152	
Other Schools Outside of State	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0			\$0	
Transfers from Other Funds	\$0	\$0	\$624,730	\$351	\$0	\$0	\$106,531	\$60	\$0		\$731,261	
Other Transactions	\$1,754,838	\$985	\$1,769,618	\$994	\$0	\$0	\$0	\$0	\$0		\$3,524,456	
Total Incoming Transfers	\$1,840,990	\$1,034	\$2,394,348	\$1,344	\$0	\$0	\$106,531	\$60	\$0		\$4,341,869	\$2,438
Total Revs., Transfers, Other Trans.	\$17,915,067	\$10,059	\$3,252,732	\$1,826	\$2,722	\$2	\$667,445	\$375	\$0		\$21,837,966	\$12,261
Expenditures												
Instruction												
Total Basic Programs	\$5,350,016	\$3,004										
Salaries for Basic Programs	\$3,692,539	\$2,073										
Total Added Needs Programs	\$1,850,820	\$1,039										
Salaries for Added Needs	\$1,293,414	\$726										
Total Adult Education	\$5,543	\$3										
Salaries for Adult Education	\$4,388	\$2										
Employee Benefits for Instruction	\$1,821,567	\$1,023										
Total Salaries for Instruction	\$4,990,341	\$2,802										
Total Instruction	\$7,206,379	\$4,046										
Total FTE Basic Program Teachers	71											
Avg. Basic Program Teacher's Salary	\$43,938											

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	General Fund		Debt Retirement		Capital Projects		School Service		Trust Fund		All Funds	
	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil	Total	Per Pupil
Supporting Services												
Instructional Supporting Services												
Total Pupil Services	\$951,463	\$534										
Salaries for Pupil Services	\$580,560	\$326										
Total Instructional Staff Services	\$642,179	\$361										
Salaries for Instructional Staff Support	\$202,171	\$114										
Total School Adm.	\$998,471	\$561										
Salaries for School Adm.	\$579,306	\$325										
Total Instructional Support	\$2,592,113	\$1,455										
Non-Instructional Support Services												
Total General Administration	\$2,405,682	\$1,351										
Salaries for General Adm.	\$195,645	\$110										
Total Business Administration	\$503,686	\$283										
Salaries for Business Adm.	\$132,495	\$74										
Total Facilities Acquisition	\$0	\$0										
Salaries for Facilities Acq.	\$0	\$0										
Total Operations and Maintenance	\$1,645,869	\$924										
Salaries for Opns. & Maint.	\$613,749	\$345										
Total Transportation	\$733,061	\$412										
Salaries for Transportation	\$437,618	\$246										
Total Other Support Services	\$143,852	\$81										
Salaries for Other Support Services	\$117,419	\$66										
Total Non-Instructional Support	\$5,432,150	\$3,050										
Total Support Services	\$8,024,263	\$4,505										
Total Emp. Bene. for Supp. Servs.	\$1,129,168	\$634										
Total Salaries for Supp. Servs.	\$2,858,963	\$1,605										
Total Current Operating Expenditures	\$15,230,642	\$8,551										
Total Salaries in COE	\$7,849,304	\$4,407										
School Lunch Programs							\$541,226					
School Athletic Programs							\$120,370					
Community Service Activities	\$8,167						\$0					
Capital Outlay	\$40,264						\$0				\$40,264	
Total Exp. before Transfers	\$15,279,073	\$8,579	\$3,188,495	\$1,790	\$0	\$0	\$661,596	\$371	\$0		\$19,129,164	\$10,740
Outgoing Transfers												
Other Public Schools in Michigan	\$0		\$0								\$0	
Other Schools Outside Michigan	\$0		\$0								\$0	
To Other Funds	\$731,261		\$0		\$0		\$0		\$0		\$731,261	
Other Transactions	\$150,000		\$0		\$0		\$0		\$0		\$150,000	
Total Outgoing Transfers	\$881,261		\$0		\$0		\$0		\$0		\$881,261	\$495
Total Exp., Outgoing Transfers	\$16,160,334	\$9,073	\$3,188,495	\$1,790	\$0	\$0	\$661,596	\$371	\$0		\$20,010,425	\$11,235